

平成25年度補正予算

平成25年度 正味財産増減予算書(補正後)20131028

平成25年度 正味財産増減予算書(当初)20130401

| 会計区分 | 公益事業 会計 | | | 収益その他 会計 | | | 法人 会計 | 内部取引 控除 | 合計 | 公益事業 会計 | | | 収益その他 会計 | | | 法人 会計 | 内部取引 控除 | 合計 |
|---------------------|------------|---------------|------------|-------------|---------------|-----------|------------|------------|------------|-------------|---------------|------------|-------------|---------------|-----------|------------|------------|----|
| | 公益直接事業 | 公益共通 事業管理費 | 公益計 | 公益直接 事業費 | 公益共通 事業管理費 | 公益計 | | | | 公益直接 事業費 | 公益共通 事業管理費 | 公益計 | 公益直接 事業費 | 公益共通 事業管理費 | 公益計 | | | |
| 1 一般正味財産増減の部 | | | | | | | | | | | | | | | | | | |
| 1 経常増減の部 | | | | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | | | | |
| 1 基本財産運用益 11100 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | |
| 11101 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | |
| 2 特定資産運用収入 11200 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | |
| 11201 特定資産運用収入 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | |
| 3 受取入金 11300 | 0 | 0 | 0 | 0 | 0 | 0 | 120,000 | | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 120,000 | 120,000 | |
| 11301 受取入金 | 0 | 0 | 0 | 0 | 0 | 0 | 120,000 | | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 120,000 | 120,000 | |
| 4 受取会費 11400 | 0 | 11,440,000 | 11,440,000 | 0 | 0 | 0 | 11,440,000 | | 22,880,000 | 0 | 11,440,000 | 11,440,000 | 0 | 0 | 0 | 11,440,000 | 22,880,000 | |
| 11401 正・準会員受取会費 | 0 | 10,200,000 | 10,200,000 | 0 | 0 | 0 | 10,200,000 | | 20,400,000 | 0 | 10,200,000 | 10,200,000 | 0 | 0 | 0 | 10,200,000 | 20,400,000 | |
| 11402 過年度会費収入 | 0 | 225,000 | 225,000 | 0 | 0 | 0 | 225,000 | | 450,000 | 0 | 225,000 | 225,000 | 0 | 0 | 0 | 225,000 | 450,000 | |
| 11403 賛助会員会費収入 | 0 | 1,015,000 | 1,015,000 | 0 | 0 | 0 | 1,015,000 | | 2,030,000 | 0 | 1,015,000 | 1,015,000 | 0 | 0 | 0 | 1,015,000 | 2,030,000 | |
| 5 事業収益 11500 | 15,462,000 | 0 | 15,462,000 | 800,000 | 0 | 800,000 | 0 | | 16,262,000 | 15,462,000 | 0 | 15,462,000 | 800,000 | 0 | 800,000 | 0 | 16,262,000 | |
| 11501 建築士登録事業収入 | 1,750,000 | 0 | 1,750,000 | 0 | 0 | 0 | 0 | | 1,750,000 | 1,750,000 | 0 | 1,750,000 | 0 | 0 | 0 | 0 | 1,750,000 | |
| 11502 建築士試験準備収入 | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 | 0 | | 4,000,000 | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | |
| 11503 CPD/専攻建築士事業収入 | 2,600,000 | 0 | 2,600,000 | 0 | 0 | 0 | 0 | | 2,600,000 | 2,600,000 | 0 | 2,600,000 | 0 | 0 | 0 | 0 | 2,600,000 | |
| 11504 定期講習受託収入 | 2,200,000 | 0 | 2,200,000 | 0 | 0 | 0 | 0 | | 2,200,000 | 2,200,000 | 0 | 2,200,000 | 0 | 0 | 0 | 0 | 2,200,000 | |
| 11505 国受託収入 | 885,000 | 0 | 885,000 | 0 | 0 | 0 | 0 | | 885,000 | 885,000 | 0 | 885,000 | 0 | 0 | 0 | 0 | 885,000 | |
| 11506 県市受託収入 | 2,115,000 | 0 | 2,115,000 | 0 | 0 | 0 | 0 | | 2,115,000 | 2,115,000 | 0 | 2,115,000 | 0 | 0 | 0 | 0 | 2,115,000 | |
| 11507 他団体等受託収入 | 0 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | | 600,000 | 0 | 0 | 600,000 | 0 | 600,000 | 0 | 0 | 600,000 | |
| 11508 参加費収入 | 1,112,000 | 0 | 1,112,000 | 0 | 0 | 0 | 0 | | 1,112,000 | 1,112,000 | 0 | 1,112,000 | 0 | 0 | 0 | 0 | 1,112,000 | |
| 11509 協賛収入 | 800,000 | 0 | 800,000 | 0 | 0 | 0 | 0 | | 800,000 | 800,000 | 0 | 800,000 | 0 | 0 | 0 | 0 | 800,000 | |
| 11510 図書等販売収入 | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 200,000 | |
| 6 受取補助金 11600 | 6,900,000 | 0 | 6,900,000 | 0 | 0 | 0 | 0 | | 6,900,000 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| 11601 受取補助金 | 6,900,000 | 0 | 6,900,000 | 0 | 0 | 0 | 0 | | 6,900,000 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| 7 受取負担金 11700 | 1,200,000 | 0 | 1,200,000 | 0 | 0 | 0 | 0 | | 1,200,000 | 700,000 | 0 | 700,000 | 0 | 0 | 0 | 0 | 700,000 | |
| 1170 受取負担金 | 1,200,000 | 0 | 1,200,000 | 0 | 0 | 0 | 0 | | 1,200,000 | 700,000 | 0 | 700,000 | 0 | 0 | 0 | 0 | 700,000 | |
| 8 受取寄付金 11800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1180 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 雑収益 11900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11901 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11902 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 他会計からの繰入金 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 経常収益計 経常収益計 11000 | 23,492,000 | 11,440,000 | 35,002,000 | 800,000 | 0 | 800,000 | 11,620,000 | 0 | 47,422,000 | 16,192,000 | 11,440,000 | 27,702,000 | 800,000 | 0 | 800,000 | 11,620,000 | 40,122,000 | |
| (2) 経常費用 | | | | | | | | | | | | | | | | | | |
| 1 事業費 12100 | 17,533,633 | 17,548,859 | 35,182,492 | 1,902,455 | 1,337,714 | 3,240,169 | 0 | | 38,422,661 | 12,605,633 | 17,548,859 | 30,154,492 | 1,902,455 | 1,337,714 | 3,240,169 | 0 | 33,394,661 | |
| 12101 役員報酬 | 0 | 902,092 | 902,092 | 0 | 71,457 | 71,457 | 0 | | 973,549 | 0 | 902,092 | 902,092 | 0 | 71,457 | 71,457 | 0 | 973,549 | |
| 12102 給料手当 | 0 | 8,945,754 | 8,945,754 | 0 | 708,616 | 708,616 | 0 | | 9,654,370 | 0 | 8,945,754 | 8,945,754 | 0 | 708,616 | 708,616 | 0 | 9,654,370 | |
| 12103 臨時雇賃金 | 0 | 676,569 | 676,569 | 0 | 53,592 | 53,592 | 0 | | 730,161 | 0 | 676,569 | 676,569 | 0 | 53,592 | 53,592 | 0 | 730,161 | |
| 12104 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12105 福利厚生費 | 0 | 1,181,741 | 1,181,741 | 0 | 93,608 | 93,608 | 0 | | 1,275,349 | 0 | 1,181,741 | 1,181,741 | 0 | 93,608 | 93,608 | 0 | 1,275,349 | |
| 12106 会議費 | 207,000 | 0 | 207,000 | 6,000 | 0 | 6,000 | 0 | | 213,000 | 207,000 | 0 | 207,000 | 6,000 | 0 | 6,000 | 0 | 213,000 | |
| 12107 旅費交通費 | 3,212,280 | 494,080 | 3,706,360 | 383,800 | 0 | 383,800 | 0 | | 4,090,160 | 2,605,280 | 494,080 | 3,099,360 | 383,800 | 0 | 383,800 | 0 | 3,483,160 | |
| 12108 通信運搬費 | 350,500 | 755,136 | 1,105,636 | 69,500 | 59,616 | 129,116 | 0 | | 1,234,752 | 320,500 | 755,136 | 1,075,636 | 69,500 | 59,616 | 129,116 | 0 | 1,204,752 | |
| 12109 ソフトウェア費 | 0 | 180,576 | 180,576 | 0 | 14,256 | 14,256 | 0 | | 194,832 | 0 | 180,576 | 180,576 | 0 | 14,256 | 14,256 | 0 | 194,832 | |
| 12110 リース費 | 0 | 363,888 | 363,888 | 0 | 28,728 | 28,728 | 0 | | 392,616 | 0 | 363,888 | 363,888 | 0 | 28,728 | 28,728 | 0 | 392,616 | |
| 12111 什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12112 消耗品費 | 1,224,075 | 868,680 | 2,092,755 | 23,000 | 68,580 | 91,580 | 0 | | 2,184,335 | 1,013,075 | 868,680 | 1,881,755 | 23,000 | 68,580 | 91,580 | 0 | 1,973,335 | |
| 12113 修繕費 | 60,000 | 49,932 | 109,932 | 0 | 3,942 | 3,942 | 0 | | 113,874 | 0 | 49,932 | 49,932 | 0 | 3,942 | 3,942 | 0 | 53,874 | |
| 12114 印刷製本費 | 1,728,800 | 314,640 | 2,043,440 | 190,000 | 24,840 | 214,840 | 0 | | 2,258,280 | 1,698,800 | 314,640 | 2,013,440 | 190,000 | 24,840 | 214,840 | 0 | 2,228,280 | |
| 12115 図書費 | 960,800 | 88,920 | 1,049,720 | 150,000 | 7,020 | 157,020 | 0 | | 1,206,740 | 760,800 | 88,920 | 849,720 | 150,000 | 7,020 | 157,020 | 0 | 1,006,740 | |
| 12116 燃料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12117 光熱水料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12118 事務局賃借料 | 0 | 2,373,480 | 2,373,480 | 0 | 187,380 | 187,380 | 0 | | 2,560,860 | 0 | 2,373,480 | 2,373,480 | 0 | 187,380 | 187,380 | 0 | 2,560,860 | |
| 12119 賃借料(会場費) | 1,775,235 | 112,176 | 1,887,411 | 54,000 | 8,856 | 62,856 | 0 | | 1,950,267 | 965,235 | 112,176 | 1,077,411 | 54,000 | 8,856 | 62,856 | 0 | 1,140,267 | |
| 12120 保険料 | 73,650 | 0 | 73,650 | 0 | 0 | 0 | 0 | | 73,650 | 73,650 | 0 | 73,650 | 0 | 0 | 0 | 0 | 73,650 | |
| 12121 諸謝金 | 2,428,242 | 0 | 2,428,242 | 0 | 0 | 0 | 0 | | 2,428,242 | 1,668,242 | 0 | 1,668,242 | 0 | 0 | 0 | 0 | 1,668,242 | |
| 12122 租税公課 | 0 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | | 150,000 | 0 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | |
| 12123 支払連合会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12124 負担分担金支出 | 1,084,460 | 0 | 1,084,460 | 28,000 | 0 | 28,000 | 0 | | 1,112,460 | 984,460 | 0 | 984,460 | 28,000 | 0 | 28,000 | 0 | 1,012,460 | |
| 12125 支払助成金 | 135,000 | 0 | 135,000 | 440,000 | 0 | 440,000 | 0 | | 575,000 | 135,000 | 0 | 135,000 | 440,000 | 0 | 440,000 | 0 | 575,000 | |
| 12126 委託費 | 3,478,242 | 0 | 3,478,242 | 105,000 | 0 | 105,000 | 0 | | 3,583,242 | 1,558,242 | 0 | 1,558,242 | 105,000 | 0 | 105,000 | 0 | 1,663,242 | |
| 12127 慶弔渉外費支出 | 0 | 0 | 0 | 380,000 | 0 | 380,000 | 0 | | 380,000 | 0 | 0 | 0 | 380,000 | 0 | 380,000 | 0 | 380,000 | |
| 12128 広報費 | 392,650 | 0 | 392,650 | 15,000 | 0 | 15,000 | 0 | | 407,650 | 92,650 | 0 | 92,650 | 15,000 | 0 | 15,000 | 0 | 107,650 | |
| 12129 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12130 賞与引当金繰入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12132 雑支出 | 522,699 | 91,195 | 613,894 | 58,155 | 7,223 | 65,378 | 0 | | 679,272 | 522,699 | 91,195 | 613,894 | 58,155 | 7,223 | 65,378 | 0 | 679,272 | |

